Appendix A - Contracts let in 2013/14 where the total value exceeds £150k

Appendix A - Contracts let in 2013/14 whe	re the total	value excee	ds £150k					Strategic Executive Board	
Title	Start Date	End Date	Extension Expiry Date	Suppliers	Contract Value	NAO	Unit	member	Comments
				ABA Training College; Liral Veget; JFC Training					
Provision of classroom and workplace based training	04/04/44	24/42/47		College Ltd; Prevista; Urban Futures; Housing21; Tribal Education	4 500 000	Chris Joseph, Head of Business Innovation	Westminster Adult Education Service	Barbara Holm	
including apprenticeship - Framework agreement Citywide Provision of Decent Homes Standard	01/04/14	31/12/17		Tribal Education	4,500,000	Jeff Tapping, City West	Education Service	Balbala Hollil	
Kitchen and Bathroom Renewals	01/07/13	28/02/14		Borras Construction	1,198,338		City West Homes	Ben Denton	
Carry out External Repairs; Window Rewenals; Roof									
Repairs and Communal Decorations to Wessex Garden Estate	01/09/13	30/11/04		Breyer Group plc	2 202 171	Altaf Chikte	City West Homes	Ben Denton	
Carden Estate	01/09/13	30/11/04		Moore Security (Reserve	3,390,171	Altai Chikte	City West Homes	Dell Dellon	
Provision of Door Entry, TV Aerials & Security				contract to SCCI					
Service	01/09/13	31/08/18		Alphatrack)	3,000,000	Terry Clark	City West Homes	Ben Denton	
Provision of Heating and Hot Water Replacement Works at Fitzrovia Court and Rayne House	01/09/13	31/12/13		BTU (Installation & Maintenance) Ltd	215 381	Gavin Ridgewell, City West Homes	City West Homes	Ben Denton	
Replacement of communal hot and cold water	01/09/13	31/12/13		Maintenance) Ltu	210,001	John Hayden, M&E Team	City West Homes	Dell Dellon	
system works at Bronwen Court	01/11/13	28/02/14		Swiftline Engineering Ltd	383,396	Leader	City West Homes	Ben Denton	
Provision of major repairs and refurbishment works	04/40/40	00/04/44		F G Mileham Building	405 500	Terry Clark, Property	O'C Mark Harris	B B t	
to 3 Penfold Street, London Provision of fire safety works and redecorations to	01/12/13	30/04/14		contractors Ltd	185,588	Services Manager Altaf Chikte, Principal	City West Homes	Ben Denton	
40, 42 and 52 Gloucester Gardens	07/02/14	15/06/14		Lengard Ltd	156,880	Surveyor	City West Homes	Ben Denton	
Provision of developer services for the new				Jan 2	,	Andrew Almond, Technical	, , , , , , , , , , , , , , , , , , , ,		
Marylebone Library and associated residential						Manager – CityWest			
accommodation.	20/03/14	31/12/15		MACE Apollo Property Services	14,960,000	Homes	City West Homes	Ben Denton	
				Group Limited t/a		Lee McCarthy, Better			
Barrow Hill refurbishment works	21/03/14	09/01/15		Keepmoat	2,856,561	Homes Delivery	City West Homes	Ben Denton	
Citywide pest control service to WCC's housing stock	01/04/14	31/03/19		WCC Direct Service Organisation	1,200,000	Lilian Eshun, Assistant Contracts Manager	City West Homes	Ben Denton	competitiveness against those in the open market, the DSO have been put through an evaluation criteria process. CWH have also benchmarked the DSO against other private pest control service providers and another local authority (Haringey Council).
Repairs and maintenance works at Bronwen Court	02/05/14	14/11/14		Topcoat Construction Limited	706 103	Lee McCarthy, Better Homes Delivery	City West Homes	Ben Denton	
External decorations and repairs to Stourhead	02/03/14	14/11/14		Littilled	700,103	Tionies Delivery	City West Homes	Bell Deliton	
House, Charlwood House, Goodyer House, Morgan House and Parkinson House on the Lillington and Longmoore Gardens Estate	05/05/14	20/02/15		Axis Europe Plc	1,391,797	Stephen Hoad	City West Homes	Ben Denton	
Provision of communal extract ventilation systems refurbishment works at 8 blocks at the Lisson Green estate				CBS Maintenance Services	665,163	John Hayden, M&E Team Leader	City West Homes	Ben Denton	
Refurbishment of the Lutyens House pitch on the Churchill estate with the financial support of UEFA				Greenfields (Sports Surfaces) UK Ltd	153,625	Keith Cookson, Community Development Manager	City West Homes	Ben Denton	
Provision of construction services to refurbish Macintosh House, 54 Beaumont Street W1G 6DW for the temporary relocation of the Marylebone library						Robin Sykes, Building Projects Relationships			
from Council House Design & Build Contract – Build a two storey extension to the existing Queen Elizabeth II (QEII)	13/05/13	02/08/13		ITC Concepts Ltd	340,924	Ufficer	Corporate Property	Ben Denton	
Special Education Needs (SEN) School, to be used	00/07/40	07/04/44		Puilt Offoito I to	4 400 005	Cion Hugiera	Cornerete Dress	Pon Donton	
for a post 16 multi skills centre.	22/07/13	07/01/14		Built Offsite Ltd	1,192,995	Sisa Hwalima Barney Fernandez, Building	Corporate Property	Ben Denton	
Westminster City Hall Top Floor Improvement	12/08/13	04/10/13		Cofely	434,121	Project Relationship Officer	Corporate Property	Ben Denton	
Provide Estates Professional Services to the renewal and regeneration projects	31/10/13			Lambert Smith Hamptons (LSH)		Tristan Samuels, Head of Major Projects	Corporate Property	Ben Denton	
Phase 1 of the Redevelopment of Essendine Primary School	30/01/14	30/04/14		Kier Services	313,639	Glenn Wass	Corporate Property	Ben Denton	

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								Strategic Executive Board	
Title	Start Date	End Date	Extension Expiry Date	Suppliers	Contract Value		Unit	member	Comments
						Mark Vaughan, Project			
New chiller provision at City Hall	28/02/14	31/05/14		East West Connect	1,210,518		Corporate Property	Ben Denton	
						Mark Vaughan, Project			
Church Street Library – Tanking works	20/03/14	12/06/14		Heeran Construction	293,800	Manager	Corporate Property	Ben Denton	
						Howard Lock, Investment			
				Hammersmith and Fulham		Surveyor – Corporate			
Corporate Property Estate Management Services	01/04/14	30/09/17	30/09/18	framework	980,000	Property	Corporate Property	Ben Denton	
Consultants for the design & management of the									
Redevelopment and Safeguarding Works at						Glenn Wass, Housing &			
Paddington Green Primary School	01/05/14	30/04/15		Faithful & Gould	162,222		Corporate Property	Ben Denton	
Ebury Gardens Regeneration – Stage D Detailed						Barbara Wright Senior	l		
Planning	01/09/13	30/11/13		HTA architects Ltd	155,100	Regeneration Manager	Housing	Ben Denton	
Ebury Gardens Regeneration: Master planning									
services to Stage D together with Stage D +						Barbara Wright, Senior	l		
services	01/01/14	31/03/14		HTA Ltd	308,000	Project Manager – Housing	Housing	Ben Denton	
Provision of Outdoor Media Consultancy Services to						Cath McNeill, Corporate			
assess WCC-owned property sites for their outdoor				haritan s	.	Business Development		OL - I'- B	
media potential.	01/01/14	31/12/17	31/12/19	Wildstone Property Limited	300,000		Communications	Charlie Parker	
Lanca and managed the second second				B. M. F		Richie Gibson, City		OL - I'- B	
Lamp post mounted banner installations	31/03/14	31/12/14		Bay Media Limited	170,000	Promotions Officer	Communications	Charlie Parker	1
Customer Led Transformation programme -						L			
Professional services to implement an Acquia						Gerard Frith, Porgramme	l		
Content Management System (CMS)	17/09/13	16/04/14		North Highland	800,294		Customer Services	Charlie Parker	
Supply of CRM (Customer Relationship Management						Laura Hannan, Project			
) software	17/03/14	01/06/14		Kana	623,000	Manager	Customer Services	Charlie Parker	
Provision of Contact Centre and Back Office						Laura Hannan, Programme	l		
Services	04/11/14	03/11/17	03/11/20	Agilisys Limited	3,681,475		Customer Services	Charlie Parker	
						Trevor Webster, Senior HR	l		
Provision of Private Healthcare insurance	01/04/14	31/03/15		AXA PPP Healthcare			Human Resources	Charlie Parker	
Supply of software licences	01/05/13	31/10/14		Insight Direct		Ben Goward	Information Services	Charlie Parker	
Supply of Windows 7 Design Services	18/10/13	28/02/14		Serco	740,723	Ben Goward	Information Services	Charlie Parker	
New hardware and memory upgrades required to						Ben Goward, Information	l		
deploy Windows 7	28/03/14	03/11/14		BT Global Services		Services	Information Services	Charlie Parker	
Windows 7 deployment	01/04/14	30/11/14		BT		Ben Goward	Information Services	Charlie Parker	
Capita One Re-hosting solution	22/04/14	21/04/16		Capita	166,000	Ben Goward	Information Services	Charlie Parker	
Local area network support and maintenance and				Virgin Media Business			l	la a .	
ancillary services	30/04/14	29/04/16		(VMB)	1,612,671	Ben Goward	Information Services	Charlie Parker	
						L			
						Tim Stranack, Head of			
						Development (Acting),	l	la a .	
Managed Services Programme Leadership	01/09/13	31/05/14		pwc	740,000	Business Development Unit	Managed Services	Charlie Parker	
						Samantha Cunningham,			
T.,			00/44/4	ABVANGE 14:		Strategic Commissioner –			
Tri-borough Female Reducing Reoffending Service	01/12/13	30/11/15	30/11/17	ADVANCE Minerva	332,500		Community Safety	Leith Penny	
						Simon Morgan,			The contract is nil cost to the Council
Description of Westerlands of Co. O. I.	40/00/40	45/00/45	45/00/47	7	4 440 000	Performance Improvement	B. J	L.M. B.	but will generate a revenue of
Provision of Westminster Car Club	16/09/13	15/09/15	15/09/17	Zipcar Ltd	-1,110,000	Officer	Parking	Leith Penny	£277,500 per annum
Description of Mantanianton Flantania Valida						Simon Morgan,			
Provision of Westminster Electronic Vehicle	04/44/40	04/00/47	24/02/40	Con ant Dankin a	202.225	Performance Improvement	Dankin n	Laith Danner	
Detection Solution	01/11/13	31/03/17	31/03/19	SmartParking	889,395		Parking	Leith Penny	
Draviaion of Karbaida Management: Deeple ===						John Lugg, Parking			
Provision of Kerbside Management: People and	04/07/44	00/00/40	00/00/00	NO. 144	04.007.400	Transformation & Delivery	Dorleina	Laith Danzer	
Resources	01/07/14	30/06/18	30/06/20	NSL Ltd	24,997,432		Parking	Leith Penny	+
Description of Marketel Marketel Desires						John Lugg, Parking			
Provision of Kerbside Management: Business	04/44/44	04/40/40	04/40/00	NO. 144	00 074 700	Transformation & Delivery	Dorleina	Laith Danzer	
Processing and Technology	01/11/14	31/10/18	31/10/20	NSL Ltd	28,371,736	Lead	Parking	Leith Penny	+
				CAS Seeves Salvetone (1915)		Devile Correspond	Chrook on all accessions		
Description of Otoffice Connection (COOT) (No. 11)	04/00/:-	04/00/15	0.4/0.5/1.5	G4S Secure Solutions (UK)	222.555	Paula Sammon, Contract &	•	Leith Denny	
Provision of Staffing Operations for CCTV Monitoring	01/09/13	31/08/15	31/08/16	Lta	806,669		management	Leith Penny	
						David Evans, Principal			
Desideion of Indones Install 10.0	00/2 /// =	00/00/	00/00/:-	Walanahilik A.L.	a ===	Strategy & Performance	A shalk Os at all Os	Lin Davis	
Provision of Independent NHS Complaints Advocacy	30/04/13	30/03/15	30/03/17	Voiceability Advocacy	341,272	Unicer	Adult Social Care	Liz Bruce	

Appendix A - Contracts let in 2013/14 where the total value exceeds £150k

Namager: Service - Lot 2 - WCC, LBHF and 0100/13 31/07/15									Strategic Executive Board	
Commission Com	Fitle	Start Date	End Date	Extension Expiry Date	Suppliers	Contract Value	_	Unit	member	Comments
Commonwealth Comm										
Cores National Contents Con										
2008/17 2010										
Cares Notice Information, Advancery and Support (1996) 31:07115 31:07115 31:07117 (Versimman) 2000 2000 2000 2000 2000 2000 2000 20										
Procurements Correspond Procurements Correspond Procurements Correspond Procurements Procuremen	Service - Lot 1A - WCC	01/08/13	31/07/15	31/03/17	Westminster	1,396,206		Adult Social Care	Liz Bruce	
Current Network Information, Advancacy and Support Annual File (1996)										
Cares Nework Source Commissioning Cares Nework Source Commissioning Cares Adult Social Com Life Cares Cares Adult Social Com Life Cares Cares Adult Social Com Life Cares										
Secretary Commission Comm										
Vectorinate Clears Advise Service List Druce List										
Advise Surviva and sub- contracted patients (Aggress National Carter (A	Service - Lot 1B - LBHF	01/08/13	31/07/15	31/03/17		803,586	Manager – Carers	Adult Social Care	Liz Bruce	
Contracted partners and callored independent of the partners and callored independent of the partners of the p										
Migrante Resource Control Service of Disparatist and tailored independent Obtion dependent Obtion dependent Obtion Services Office Service - Lot 2 - WCC, LBHF and Obtion services Office Service - Lot 2 - WCC, LBHF and Obtion Services Office Service - Lot 2 - WCC, LBHF and Obtion Services Office Servic					Advice Bureau and sub-					
Provision of generalist and salvand independent and sa										
Processor of generalist and failbord independent with white services and failbord independent with white services and the processor of the part of the					(Migrants Resource					
10,000 Search 10,000 S					Centre, Age Concern and		Attlee, Assistant Director			
1/2 1/2	Provision of generalist and tailored independent				Royal Association for the		Joint Commissioning (Care			
Count Service - Lot 2 - WCC, LBHF and Manager - Correct value will be divided as influence WCC and Manager - Correct value will be divided as influence WCC and Manager - Correct value will be divided as influence WCC and Manager - Correct value will be divided as influence WCC and Manager - Correct value will be divided as influence WCC and Manager - Correct value will be divided as influence WCC and Manager - Correct value will be divided as influence WCC and Manager - Correct value will be divided as influence WCC and Manager - Correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the value of the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influence with the correct value will be divided as influenc	=	01/08/13	31/07/16	31/07/18	Deaf)	4,150,000	Health)	Adult Social Care	Liz Bruce	
Service - Lot 2 - WCC, LBHF and C100x12 31,0715 31,071					ĺ		Charles Stephens,			
Second Commissioning Audit Social Care Liz Bruce RING - 1204 A84							Procurement & Contracts			The contract value will be
Second Commissioning Authorition Cares Cares Authorition Cares C							Manager: Steven Falvev.			divided as follows: WCC -
## RBMC	Young Carers' Service - Lot 2 - WCC, LBHF and									
Charles Suphrens: A Contracts Manager: Sand Blasek, Procurement & Contracts Manager: Sand Blasek, Procurement & Contracts Manager: Sand Blasek, Procurement Support and Substance Manager: Sand Blasek, Procurement Support and Substance Manager: Adult Social Care Lie Bruce 1,167,479 Carers 1,167,479		01/08/13	31/07/15	31/03/17	Spurgeons	717 308		Adult Social Care	Liz Bruce	
- depitud to Home and Befriending Plus services scross the firster Fri-borough authorities - Lot 1		0 17 007 10	01/01/10	0.7007.1.	l cpa.goo.io	7 17,000		ridan docial dail		112.10 22.1,00
Manager, Sarah Cluszak, Procurems Support Adult Social Care Liz Bruce										
Procurement Support Adult Social Care Liz Bruce Procurement Support Adult Social Care Liz Bruce Procurement Support and Social Care Liz Bruce Procurement Support Society Procurement Support Social Care Liz Bruce Procurement So										
Adult Social Care Liz Bruce The Drough carers support services - Lot 1 home support and short enterests services for adults and printed enterests services to readults and printed enterests services to readults and printed enterests services for adults and printed enterests for adults and printed enterests services for adults and printed enterests services for adults and printed enterests and printed enterest	Hospital to Home and Refriending Plus services									
Tri-borough carors support services - Lot 3 home support and short breaks service for adults and children with disabilities in the City of Westminster. O1/09/13 31/08/15 28/02/16 The Westminster Society 1,167.479 Carers Fillon Sym., Olfender Halls & Substance Missue Senior Commissioning Manager - Adult Social Care Liz Bruce For WCC only Adult Social Care Liz Bruce For WCC only Adult Social Care Liz Bruce For WCC only Adult Social Care Liz Bruce For WCC only Adult Social Care Liz Bruce For WCC only Adult Social Care Liz Bruce For WCC only Adult Social Care Liz Bruce For WCC only Adult Social Care Liz Bruce For WCC only Adult Social Care Liz Bruce For WCC only Adult Social Care Liz Bruce For WCC only Adult Social Care Liz Bruce For WCC only Adult Social Ca		01/00/12	21/00/15	21/09/17	British Pod Cross	650,000		Adult Social Caro	Liz Bruco	
support and short breaks service for adults and highly threaks and hig	across the three Th-borough authornies - Lot 1	01/09/13	31/06/13	31/06/17	Billisii Ned Closs	059,000	Officer	Addit Social Care	Liz Bruce	
support adults and short breaks service for adults and children with disabilities in the City of Westminster. Substance misuse - Lot 1 Primary Care Support O1/04/14 31/03/17 31/03/18 Blenheim CDP 443.517 Manager For WCC only Adult Social Care Liz Bruce For WCC only GUM services are provide the Commissioning of th	Tri haraugh carare cupport carviage. Let 2 hama						Stoven Falvoy Senior			
Substance misuse - Lot 1 Primary Care Support Sorvices O1/04/14 31/03/17 31/03/18 Blenheim CDP O1/04/14 31/03/17 31/03/18 Blenheim CDP Adult Social Care Health & Substance Misuse Sanior Commissioning Adult Social Care Health & Substance Misuse Sanior Commissioning Adult Social Care Liz Bruce Por WCC only Por WCC only Por WCC only Adult Social Care Liz Bruce Por WCC only Adult Social Care Liz Bruce Por WCC only Por WCC only Por WCC only Adult Social Care Liz Bruce Por WCC only Ad										
Substance misuse - Lot 1 Primary Care Support Services O1/04/14 31/03/17 31/03/18 Blenheim CDP 43,617 Manager Adult Social Care Liz Bruce For WCC only Helen Byrne, Offender Health & Substance Misuse Service Service Commissioning Adult Social Care Liz Bruce For WCC only GUM services are provide the community by NHS tr within chinics and hospital the NHS standard comma These corrurates expined Estimated spond per annum: OD RBCC - 15,000,000 Supply Chairs in Central London - Lot 1 - Sub-regional business support activities for SMEs One London 180,000 David Apps Oil V Planning Rosemarie MacQueen Rosemarie MacQueen Onnutact D Highways Maniteraance Management and Public Realm Projects: Contract G. Bridges and Structures Maintenance Management and Improvements O1/04/14 31/03/18 31/03/22 EM Highway Services Only Services Only Services O1/04/14 31/03/18 31/03/22 EM Highway Services Only Services Only Services Only Services Only Services Rosemarie MacQueen Rosemarie MacQueen Rosemarie MacQueen Rosemarie MacQueen Rosemarie MacQueen Rosemarie MacQueen		04/00/42	24/00/45	29/02/16	The Westminster Society	1 167 170		Adult Social Cara	Liz Pruco	
Substance misuse - Lot 1 Primary Care Support Services O1/04/14 31/03/17 31/03/18 Blenheim CDP 443,817 Manager Adult Social Care Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Provided Health & Substance Misuse Senior Commissioning Adult Social Care Liz Bruce Liz Bru	children with disabilities in the City of Westiminster.	01/09/13	31/06/13	20/02/10	The Westiminster Society	1,107,479	Holon Dyrno Offender	Addit Social Care	Liz Bruce	
Substance misuse - Lot 1 Primary Care Support Services O1/04/14 31/03/17 31/03/18 Blenheim CDP 43,317 31/03/18 Blenheim CDP 43,317 43,103/17 31/03/18 Blenheim CDP Helen Byrne, Offender Health & Substance Misuse Serior Commissioning Adult Social Care Liz Bruce For Wicconly For Wicconly For Wicconly Adult Social Care Liz Bruce For Wicconly GUM services are provide the commissioning Adult Social Care Liz Bruce For Wicconly GUM services are provide the Commissioning Adult Social Care Liz Bruce For Wicconly GUM services are provide the Commissioning Adult Social Care Liz Bruce For Wicconly GUM services are provide the Commissioning Adult Social Care Liz Bruce For Wicconly GUM services are provide the Commissioning Adult Social Care Liz Bruce For Wicconly GUM services are provide the Commissioning Adult Social Care Liz Bruce For Wicconly GUM services are provide the Commissioning Adult Social Care Liz Bruce For Wicconly For Wicconly For Wicconly For Wicconly For Wicconly For Wicconly Adult Social Care Liz Bruce For Wicconly GUM services are provide the Commissioning Adult Social Care Liz Bruce For Wicconly GUM services are provide the Commissioning Adult Social Care Liz Bruce For Wicconly Adult Social Care Liz Bruce For Wicconly Adult Social Care Liz Bruce For Wicconly Adult Social Care Liz Bruce For Wicconly For Wicconly For Wicconly For Wicconly Adult Social Care Liz Bruce For Wicconly										
Services	Cubatanas misusa. Lat 1 Driman, Cara Cunnart									
Substance misuse - Lot 2 - Group Work Services O1/04/14 31/03/17 31/03/18 Turning Point T16,400 Manager Adult Social Care Liz Bruce For WCC only GUM services are provided the community by NHS transferring and public Health NHS standard contract These contracts are prived in the Care public Health Public		04/04/44	24/02/47	24/02/40	Planksim CDD	440 047		Adult Casial Cara	Liz Pruco	Far WOO and
Substance misuse - Lot 2 - Group Work Services 01/04/14 31/03/17 31/03/18 Turning Point 716,400 Manager Adult Social Care Liz Bruce For WCC only GUM services are provide the community by NHS in within citinics and hospital the NHS standard contract These contracts expired to Public Health Publi	Services	01/04/14	31/03/17	31/03/18	Bienneim CDP	443,617		Adult Social Care	LIZ Bruce	For WCC only
Substance misuse - Lot 2 - Group Work Services 01/04/14 31/03/17 31/03/18 Turning Point 716,400 Manager Adult Social Care Liz Bruce For WCC only Senior Commissioning Adult Social Care Liz Bruce For WCC only GUM services are provide the community by NHS tri within clinics and hospital the NHS standard contrat These contracts expired of Mar 2013 and unlike the Public Health Pub										
Substance misuse - Lot 2 - Group Work Services 01/04/14 31/03/17 31/03/18 Turning Point 716,400 Manager Adult Social Care Liz Bruce For WCC only GUM services are provide the community by NHS tr within clinics and hospital the NHS standard contrat These contracts expired. Bestimated spend per annum: LBHF - £4,300,000 RWCC - £5,200,000 Supply Cross River 2 - Developing Supply Chains in Central London - Lot 1 - Sub-regional business support advilutes for SMEs and Public Realm Projects; Contract 5 - Bridges and Structures Maintenance Management and Public Realm Projects; Contract C - Bridges and Structures Management and Improvements O1/04/14 31/03/22 31/03/26 FM Conway Limited Contract D - Gully Services O1/04/14 31/03/22 EM Highway Services O1/04/14 31/03/25 EM Highway Services O1/04/14 31/03/26 FM Conway Limited OCONTISSIONING Transportation Rosemarie MacQueen										
GUM services are provided the community by NHS transmit of the com	O that are a mile on a last O Consum Wheels On a last	04/04/44	04/00/47	0.4/0.440	T But it	740.400		A 1 1/ O 1 - 1 O	L. B	
the community by NHS true within clinics and hospital the NHS standard contrat These contracts expired of Mar 2013 and unlike othe RBKC - 53,400,000 BUT Ike Anya- Public Health Public	Substance misuse - Lot 2 – Group Work Services	01/04/14	31/03/17	31/03/18	Turning Point	/16,400	Manager	Adult Social Care	Liz Bruce	For WCC only
the community by NHS triviting GUM (genito-urinary medicine) Services Procuring GUM (genito-urinary medicine) Services Estimated spend per annum: LBHF: £43,00,000 LBHF: £43,00,000 MCC: £52,00,000 31/03/13 01/04/14 **See list below 5,200,000 CONSULTANT Public Health Authority. One London 180,000 David Apps City Planning Rosemarie MacQueen Sally Keiller, Transportation Transportation Transportation Rosemarie MacQueen Onitract D - Gully Services Onitract D										0.114
within clinics and hospital the NHS standard contrat These contracts expired of Mar 2013 and unlike of Medical Procuring GUM (genito-urinary medicine) Services Estimated spend per annum: LBHF - £4,300,000 RBKC - £3,000,000 Supply Chains in Certal London - Lot 1 - Sub-regional business Support activities for SMEs Contract A - Highway Maintenance Management and Public Realm Projects; Contract B - Public Lighting Maintenance Management and Improvements O1/04/14 31/03/22 31/03/26 FM Conway Limited Contract D - Gully Services Contracts O - Gully Services Contracts O - Highways and Transportation Transportation Rosemarie MacQueen Contract D - Gully Services O1/04/14 31/03/18 31/03/22 EM Highway Services Commissioning Transportation Rosemarie MacQueen										
the NHS standard contrat These contracts expired of Mar 2013 and unlike othe Public Health services, it not possible to extend the prior to transfer into Local WCC - £5,200,000 Supply Cross River 2 – Developing Supply Chains in Central London - Lot 1 – Sub-regional business support activities for SMEs Ontract A – Highways Maintenance Management and Improvements One London Supply Cross and Siructures Maintenance Management and Improvements One London Supply Chains in Cartal London - Lot 1 – Sub-regional business Supply Cross and Siructures Maintenance Management and Improvements One London Sally Keiller, Transportation Transportation Rosemarie MacQueen One London Sally Keiller, Transportation Rosemarie MacQueen Commissioning Transportation Rosemarie MacQueen One London Transportation Rosemarie MacQueen One London Sally Keiller, Transportation Rosemarie MacQueen Commissioning Transportation Rosemarie MacQueen										
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Contract E - Traffic Management Order Services 01/04/14 31/03/18 31/03/22 WSP Commissioning Transportation Rosemarie MacQueen	Contract F - Traffic Management Order Services	01/04/44	21/02/10	21/02/22	WSP				Rosemarie MacQuoon	

Appendix A - Contracts let in 2013/14 where the total value exceeds £150k

								Strategic Executive Board	
Title	Start Date	End Date	Extension Expiry Date	Suppliers	Contract Value	NAO	Unit	member	Comments
						Sally Keiller,			
						Transportation	Highways and		
Contract F - Compliance and Audit Services	01/04/14	31/03/18	31/03/22	Norman Rourke Pryme		Commissioning	Transportation	Rosemarie MacQueen	
						Glenn Woodhead, FM			
Provision of Total Facilities Management	01/10/13	30/09/23	30/09/26	Amey Community Limited	18,440,000	Strategy Manager	Tri Borough	Tri Borough	
TOTALS				61	121,101,125				

^{**} Imperial College Healthcare NHS Trust Chelsea and Westminster Hospital NHS Foundation Trust

The Hillingdon Hospitals NHS Foundation Trust Ealing Hospital NHS Trust West Middlesex University Hospital NHS Trust Central and North West London NHS Foundation Trust

The North West London Hospitals NHS Trust Guy's and St Thomas' NHS Foundation Trust Royal Free London NHS Foundation Trust Barts Health NHS Trust Watford West Hertfordshire NHS Trust Barnet and Chase Farm NHS Trust