

WESTMINSTER CITY COUNCIL

STATEMENT OF DECISION

SUBJECT: TECHNICAL SERVICES PROVIDER - FUTURE OF PDHU - FEE INCREASE

Notice is hereby given that the Cabinet Member for Housing Services has made the following executive decision on the above mentioned subject for the reasons set out below.

Summary of decision

The Cabinet Member for Housing Services has

- 2.1. Approved a variation to the RIBA Stage 2 Order under the contract with AECOM Limited (company number 01846493) for additional services required totalling £168,579.67 excl VAT (£202,295.60 incl VAT) in value and noted the extended programme to December 2024 in the RIBA Stage 2 programme.
- 2.2. Delegated authority to the Executive Director of Regeneration, Economy and Planning to agree any future increases in fee, and associated variation of the AECOM contract, in accordance with the Council's Financial Regulations subject to the total OBC expenditure (£1.2m) not being exceeded.

Reasons for decision

The increase in contract value is necessary as a result of scope and programme changes, including:

- Further time for optioneering and shortlisting of options
- Leadership and management time for extended programme up to December 24
- Increased resident engagement activity
- Requirement to review and investigate additional heat network and direct electric options
- Development of 12 archetype reports

**Stuart Love, Chief Executive,
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Implementation Date: 30 August 2024