

WESTMINSTER CITY COUNCIL

STATEMENT OF DECISION

SUBJECT: ENERGY EFFICIENCY PROGRAMME RETROFIT ACCELERATOR (RE:FIT) - WORKPLACES

Notice is hereby given that the Cabinet Member for Finance and Council Reform has made the following executive decision on the above mentioned subject for the reasons set out below.

To increase the current £20m internal governance contract value limit to £37.8m to align with the assigned budget and grant funding.

Summary of Decision: The Cabinet Member for Finance and Council Reform has approved the contract variation for the delivery of Energy Efficiency Programme Retrofit (RE:FIT) – Workplaces works to Vital Energi Utilities Ltd (04050190). The total sum is for £30,000,000 exclusive of VAT, £36,000,000 inclusive of VAT with a contract end date of 31 March 2031. The Cabinet Member has approved the associated spend of £10,000,000 as a result of the contract variation.

Reason for Decision: Currently just over £19.04 million has been spent on the contract with a further £2.38m committed to through IGPs. If a variation to the current contract is not actioned by March 2025, works will halt and the ambitious target of net zero by 2030–2040 for scope 1 and 2 emissions would be put at risk. The Council will not be able to instruct further works with Vital Energi beyond the current expenditure cap of £20m until the capacity is increased.

**Stuart Love, Chief Executive,
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64 Victoria Street
LONDON SW1E 6QP**

Publication Date: 28 October 2024

Decision Date: 05 November 2024

Implementation Date: 13 November 2024

Reference: FCR24-43