

WESTMINSTER CITY COUNCIL

STATEMENT OF DECISION

SUBJECT: DATA OPERATING SYSTEM CAPITAL BUDGET APPROVAL

Notice is hereby given that the Cabinet Member for Finance and Council Reform has made the following executive decision on the above mentioned subject for the reasons set out below.

Report seeking Cabinet Member approval to spend capital funding available in the Data Operating System capital budget

Summary of Decision: The Cabinet Member for Finance and Council Reform has approved the release and expenditure of £0.770m from the Data Operating System capital budget in 2024/25, and approved the release and expenditure of £2.83m from the Data Operating System capital budget in 2025/26 subject to approval of the Council's overall capital programme as part of the budget setting process for 2025/26.

Reason for Decision: The Council considers data to be an asset that is able to provide value way beyond its primary use or purpose. To maximise the opportunities this affords, it is essential that a strategic modern data platform is implemented, supported by improved data governance and the continued development of Environment and Proactive data product lines.

**Stuart Love, Chief Executive,
Westminster City Hall,
64 Victoria Street
LONDON SW1E 6QP**

Publication Date: 10 February 2025

Decision Date: 18 February 2025

Implementation Date: 26 February 2025

Reference: FCR25-01