



City of Westminster

Agenda

Budget Scrutiny Task Group

Membership	Cllrs Fisher (Chair), Hassan, Piddock, Mendoza, Rowley, Swaddle and Williams
Date / Time	18:30, Tuesday 21 January 2025
Location	Rooms 18:06-08, 18 th Floor, 64 Victoria Street, London, SW1E 6QP
Contact	Clare O’Keefe, cokeefe@westminster.gov.uk

Item 1	Welcome
Item 2	Declarations of Interest
Item 3	Financial Planning 2025/26 (p 3 - 30)
	<i>Background – General Fund Revenue Budget</i>
	<i>Provisional Local Government Finance Settlement – National Context</i>
	<i>Provisional Local Government Finance Settlement –Westminster Context</i>
	<i>Additional Pressures</i>
	<i>Updated Budget Gap</i>
	<i>Budget Gap Risks</i>
	<i>Council Tax Impact</i>
	<i>Dedicated Schools Grant (DSG)</i>
	<i>General Fund Capital Programme</i>
	<i>Appendix 1: Savings Proposals (p 19 - 26)</i>
	<i>Appendix 2: Investment Proposals (p 27 - 28)</i>
	<i>Appendix 3: Pressures (p 29 - 30)</i>
<i>Appendix 4: to follow</i>	
Item 4	Housing Revenue Account Business Plan 2025/26 (p 31 - 44)