

APPENDIX 1 Neighbourhood CIL Balances

Neighbourhood Area Pot	NCIL Collected	NCIL Allocated/Spent	NCIL Available	Allocations recommended in report	Future balance (if allocations recommended in report)
Queens Park	2,819.83	2,097.74	722.09	Nil	722.09
Notting Hill East	22,162.11	10,000.00	12,162.11	Nil	12,162.11
Bayswater	595,992.93	131,972.00	464,020.93	Nil	464,020.93
Little Venice and Maida Vale	1,601,740.22	689,426.00	912,314.22	Nil	912,314.22
Belgravia	716,815.56	349,139.35	367,676.21	Nil	367,676.21
Church Street	608,025.79	446,685.90	161,339.89	Nil	161,339.89
Churchill Gardens Estate	0.00	Nil	Nil	Nil	Nil
Ebury Bridge	169,463.01	Nil	169,463.01	Nil	169,463.01
Fitzrovia West	634,954.55	280,692.00	354,262.55	100,000.00	254,262.55
Hyde Park and Paddington	1,289,635.38	364,129.87	559,635.38	Nil	559,635.38
Knightsbridge	360,294.38	40,000.00	320,294.38	Nil	320,294.38
Maida Hill	34,202.06	107,665.93	Nil	Nil	Nil
Marylebone	2,606,772.26	924,577.20	1,682,195.06	120,738.00	1,561,457.06
Mayfair	2,858,095.11	1,308,420.00	1,549,675.11	125,000.00	1,424,675.11
Pimlico	165,625.48	Nil	165,625.48		165,625.48
Soho	581,445.31	78,700.00	502,745.31	15,500.00	487,245.31
South East Bayswater	847,738.02	120,000.00	727,738.02	Nil	727,738.02
St James's	77,001.44	18,150.00	58,851.44	Nil	58,851.44
St John's Wood	1,728,038.10	1,411,778.00	316,260.10	56,238.00	260,022.10
Victoria	806,816.03	81,000.00	725,816.03	Nil	725,816.03
Westbourne	285,210.26	87,251.50	262,710.26	Nil	262,710.26
Outside Neighbourhood areas	2,321,888.07	1,441,344.00	880,544.07	250,529.00	630,015.07
Total	18,314,735.89	7,893,029.49	10,206,213.7	668,005.00	9,538,208.74

Balances are indicative and correct as of 15 November 2023