

Appendix 1 NCIL collected, allocated/spent, and available (balance remaining) by Neighbourhood Area as of 23 May 2024

Neighbourhood Area Pot	NCIL Collected	NCIL Allocated/ Spent	NCIL Available (Remaining)
Queens Park	5,499	2,820	2,679
Notting Hill East	22,162	10,000	12,162
Bayswater	595,993	131,972	464,021
Little Venice and Maida Vale	1,601,740	689,426	912,314
Belgravia	716,816	349,139	367,676
Church Street	608,026	458,886	149,140
Churchill Gardens Estate	0	0	0
Ebury Bridge	169,463	0	169,463
Fitzrovia West	642,755	380,692	262,063
Hyde Park and Paddington	1,286,964	601,999	684,965
Knightsbridge	370,625	40,000	330,625
Maida Hill	34,202	106,840	-72,638
Marylebone	2,606,772	1,053,115	1,553,657
Mayfair	4,037,059	1,433,420	2,603,639
Pimlico	165,625	0	165,625
Soho	580,335	94,200	486,135
South East Bayswater	847,738	120,000	727,738
St James's	77,001	18,150	58,851
St John's Wood	1,728,038	1,468,016	260,022
Victoria	806,816	81,310	725,506
Westbourne	285,210	130,500	154,710
Outside Areas	2,321,888	1,501,873	820,015
Totals	19,510,727.41	8,672,358.28	10,838,369.13

1. Table of NCIL balances (collected, allocated/spent, and remaining balance available) by Neighbourhood Area, as of 23 May 2024, not including allocations recommended in this report nor the recommended allocations for the Winter 2024 applications. Figures are rounded to the nearest pound, except for totals which reflect un-rounded figures.

Public balances on the website are publicly updated regularly, following decisions on NCIL application rounds, at which point additional income is also shown. Figures are also reviewed at end of financial years and reflect historic reconciliation.