

Appendix 2 - Project by Project analysis of HRA Reprofitting

Project	HRA Reprofitting from 2023/24 (to)/from future years
Housing Regeneration	(15,534)
Church Street Phase 2	407
Church Street Phase 2 Acquisitions	(1,530)
Lisson Arches	(533)
Luton Street	(6)
Cosway	641
Ashbridge	(107)
Ashmill Street	(106)
Carlton Dene	(2,798)
Ebury	(5,505)
Ebury Acquisitions	(328)
Tollgate Gardens	(16)
Ebury Bridge Estate Renewal - Phase 2	(1,367)
Infills	(791)
Warwick Community Hall (WOC)	(1,958)
Churchill Gardens(Pimilico or Darwin house)	(982)
Queenspark Court	(555)
Other Works	(51)
Self Financing	(51)
Grand Total	(15,585)