

Appendix 2

Table 3 - List of additional proposals suggested by the Strategic Delivery theme groups

NB** all requests below sought Revenue funding, not Capital.

Strategic Theme area	Proposed concept's name	Proposed allocated spend (£000's)	Rational
Crime and safety	Violence against women and girls - Proposal aims to reduce the occurrence and impact of violence against women and girls in the community, and support and empower victims and survivors.	655 (Revenue)	These concepts need to be worked up in greater detail to ensure we are confident the suggested solution addresses the problem identified. Then a feasible assessment could be completed, a business case would be created, and funding requested via the budget setting process.
	18–30-year-olds - Proposal to engage 18–30-year-olds who are currently causing ASB.	854 (Revenue)	
Communities and Connections	NP Events programme - Grant pot ringfenced to NP communities to host events in NP	200 (Revenue)	We have created a North Paddington Strategic Grants Pot to enhance existing WCC grants. For fairness, transparency and equitability all future grants funded by the North Paddington Programme will be managed via this process.
External - Young Westminster Foundation	Mastering my Future initiative - People will have better understanding of the different employment sectors and opportunities available to them within North Paddington.	80 (Revenue)	
	Brighter Futures initiative - The Fund is designed to respond to the needs of young people in Westminster. It also aims to encourage providers to work with youth and family hubs across the borough and to sign up to Westminster City Council's Early Help Strategy 2022 – 2025 .	120 (Revenue)	
Employment, jobs, economy and Training	Language Based Mentoring Programme	150 (Revenue)	Employment developments will be looked at through the wider WCC lens, in-line
	Mapping to ecosystem - A comprehensive service	150 (Revenue)	

	review of employment services and pathways for Westminster residents.		with the strategic oversight of the Education, Employment and Skills board.
	ESOL Skill Bridge	540 (Revenue)	
	Large Employment Career Progression Programme	160 (Revenue)	
	SME Apprenticeship Levy Campaign	15 (Revenue)	<p>It was also felt that some of these proposals are 'business as usual' rather than added value specifically for North Paddington.</p> <p>NP will provide a focal point for the wider cross council approach and development of employment and will utilise the existing governance to share updates and seek feedback.</p>