

Appendix 4 – Prioritisation criteria to finalise Years 2-4 Programme of works

Prioritisation Criteria for Year 2-4

To develop the 2-4 years programme of work, this criteria will be used to shortlist all collated proposals from the Delivery theme groups to enable further conversations and final decisions to be made.

	Criteria / Scoring	0	1	3	5		
<i>PROJECT SCORE</i> <i>Project that score 0 on any criteria will not progress to the next stage of scoring.</i>	Clarity – clear outline and direction of travel for the project	Lack of clarity – both concept (what is trying to be delivered) and mechanism of delivery	Initial concept idea, requires greater detail and explanation to make real.	Good headline ideas which are well thought through, however lacks clarity on deliverables.	Clearly demonstrates the vision and objectives, with realistic deliverables and timescales.		
	Demonstrates the benefit/impact – clearly answers the so what question	Unable to demonstrate likely impact with any real assurance	Limited contribution to a vulnerable group or to a small population of people	Moderate impact on a key vulnerable group or moderate population of people	Significant impact on a vulnerable group or on large population of people		
	Shows clear value for money (cost v benefit)	Unable to show the breakdown of costs or could be delivered by existing resources.	Vague and unclear about the number of people that it will reach and supported by the project	Blanket approach to reach a wider cohort of people, however difficult to measure the impact	Clearly defined target group (either low cost/large number of people or complex work with small numbers of people)		
	Collaborative approach - joint ownership and buy-in across all partners. Strong leadership in driving delivery	Idea is fixed and has originated from one party - focus on named provider delivering it.	Idea is fixed and has originated from one party - could be worked up and tendered	Idea has been socialised across the network and people are happy for it to progress. Tweaks have been made to the original suggestions.	Idea has evolved together through meetings and discussions, therefore there is joint ownership and buy-in to see it succeed.		
	Timeline for delivery -	Delivered after March 2027	Delivered Sept 2026 or after	Delivered between April 24 – Sept 26	Delivered April 24 – March 25		
PROGRAMME SCORE	Criteria / Scoring	1		3		5	
	Cross cutting – either delivers across a multitude of themes or has clear links/synergies	Limited contribution to outcomes		Moderate contribution to at least one outcome or limited contribution to multiple outcomes		Significant contribution to at least one outcome or moderate contribution to multiple outcomes	
	Systems Change + Sustainability -	Standalone project delivery immediate impact		Informs systems change within the council or partners.		Implements systems change or builds capacity within the community	
	Equality, Diversity + Inclusion	Programme is generic in nature and provider		Programme proactivity focuses on equality, diversity and inclusion.		Programme proactivity focuses on equality, diversity and inclusion, ensuring all protected characteristics and maximise EDI across the Board.	
	Added Value -	Could be delivered within normal council business or existing initiatives/programmes of work.		Add additional capacity or values to known programmes of work.		Above and beyond the statutory obligation to specifically benefit residents within NP.	

