

	<b>Band</b>	<b>Reinvestment from savings to new services - Gordon investment</b>
<b><u>Medical</u></b>		
Medical - Consultant		1.42
Medical - Mid Grade		0.64
Medical - Junior		1.98
<b><u>Nursing</u></b>		
HCA / Unqualified Staff	3	16.75
HCA / Unqualified Staff	4	7.76
Qualified Staff	5	5.46
Qualified Staff	6	15.29
Qualified Staff	7	11.26
Qualified Staff	8a	1.21
<b><u>Therapies</u></b>		
Peer Support		0.00
Senior Peer Support Lead	5	0.00
Therapies - OT	7	2.64
Therapies - OT	6	1.20
Therapies - OT	5	0.73
Therapies - Activities/Fitness	3	0.00
Support Worker	4	0.00
Psychologist	4	0.64
Psychologist	8b	0.00
Psychologist	8a	0.48
Social Worker	7	1.03
Pharmacist	7	0.25

Admin	4	3.10
Admin	3	1.85
VCSE / Independent Support Workers	VCSE	26.00
<b>TOTAL</b>		<b>99.68</b>